



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Department of Neighborhoods
PROJECT TITLE: Neighborhood Assessments / Inventories
PROJECT NUMBER: 229
SCHEDULED to START: July 2003
SCHEDULED to END: June 2004

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		75,000					75,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	75,000	-	-	-	-	75,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services		55,000					55,000
Other		20,000					20,000
TOTAL	-	75,000	-	-	-	-	75,000

Description and Location:

The Department of Neighborhoods will initiate, through contracts and working with Planning & Development, neighborhood assessments and inventories.

Purpose and Justification:

These assessments/inventories provide a defining snapshot of a respective neighborhood's demographic, economic and land use composition for better understanding area strengths and challenges. The process of undertaking assessments/inventories is an effort that pools the collective knowledge of residents, various partnering organizations and government planners into a common understanding of concerns and forming a basis for working together in how best to develop neighborhood-based strategies with set priorities and investment strategies. When the cross functional team strategy is developed, they will use these inventories as guides to be proactive partners in improving neighborhood conditions.



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Fiscal Year 2003 - 2004

AGENCY: Brightside
PROJECT TITLE: Brightside Signage
PROJECT NUMBER: 230
SCHEDULED to START: August 2003
SCHEDULED to END: October 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations							-
Other							-
TOTAL	-	25,000	-	-	-	-	25,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		25,000					25,000
TOTAL	-	25,000	-	-	-	-	25,000

Description and Location:

This project will provide funding to replace Brightside signage found at BrightSites and Community Gardens across the old city boundaries, as well as signage denoting former county-wide environmental Green Mile program, founded by Green Outlook.

Purpose and Justification:

Existing signage of the former city and county environmental programs will be replaced with new signs that combine the two programs and feature the new Brightside logo.



Metro Louisville

Capital Improvement Program

Fiscal Year 2003 - 2004

AGENCY: Department of Neighborhoods
PROJECT TITLE: Fundraising Software Enhancement
PROJECT NUMBER: 231
SCHEDULED to START: July 2003
SCHEDULED to END: December 2003

PROJECT FUNDING	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Capital Reserve		25,000					25,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal: <i>List Below</i>							-
CDBG							-
TEA							-
Other							-
Agency: <i>List Below</i>							-
Program Fees							-
Donations		20,000					20,000
Other							-
TOTAL	-	45,000	-	-	-	-	45,000

PROJECT COST	Funded 2002 - 2003	Funded 2003 - 2004	Projected 2004 - 2005	Projected 2005 - 2006	Projected 2006 - 2007	Projected 2007 - 2008	TOTAL
Property Acquisition							-
Construction							-
Equipment		25,000					25,000
Personnel							-
Professional Services							-
Other		20,000					20,000
TOTAL	-	45,000	-	-	-	-	45,000

Description and Location:

This project provides \$45,000 toward the purchase of a new software product to assist in fundraising efforts. The Metro Technology department currently supports this product used by the Louisville Zoo, the Louisville Science Center and the Louisville Free Public Library.

Purpose and Justification:

Currently used to track donations of non-government dollars, volunteers, event registration and "members" is Microsoft Excel/Access. These programs are not robust enough to handle large numbers of entries. This software will provide this operation with the tools to streamline our multiple databases, work "smarter, not harder", and save expenses due to gains in accuracy, productivity and efficiency. Community Outreach, Brightside and, eventually, the Office of International Affairs will use this new software. With newer software technology, more accurate information can be provided to neighborhood groups and Council members when requested.